PA23-040 eMat Platform		
Item	Description	Approved product price (price per unit unless specified)
1	HK$480,000 per project per year with monthly breakdown cost as below : <table><tr><td colspan="2">**Monthly Breakdown of the per project subscription charge**</td></tr><tr><td>**Item**</td><td>**Project-specific Cost** Amount (HK$)</td></tr><tr><td>Material</td><td>NA</td></tr><tr><td>Hardware and Equipment</td><td>NA</td></tr><tr><td>Software</td><td>$20,000</td></tr><tr><td>Manpower Development and Training</td><td>$1,500</td></tr><tr><td>Modification and Adaptation</td><td>$2,000</td></tr><tr><td>Testing, Monitoring or Evaluation</td><td>$2,500</td></tr><tr><td>Administration Fee (Set up, CS services, bug fix services etc.)</td><td>$2,000</td></tr><tr><td>Others (Cloud storage)</td><td>$12,000</td></tr><tr><td>**Total Expenditure:**</td><td>$40,000</td></tr></table> Including : - Logins for unlimited named users - Unlimited amount of transaction documents or submission documents. - Unlimited access to Mattex Asia's platform supplier pool - Unlimited amount of cloud storage to store procurement and submission supporting content	Refer to the description